

# PARISH COUNCIL BUDGET 2023-2024

How the annual budget of £496,667 is planned to be spent...

Central Costs  
£48,348 - 9.73%



Parish Office costs and  
central costs (audits, IT  
provision, post print,  
stationery)

Community Benefits  
£43,150 - 8.69%



Summer Play



Advice & Support



Defibrillators



Community  
Grants

Community Events



Allotment Expenses  
£6,200- 1.25%

Environmental  
Expenses £51,974 -  
10.46%

Facilities  
£178,709 - 35.98%



Medbourne Pavilion, and  
Oxley Park Community Centre



Administration &  
Democratic  
Representation  
£124,547 25.08%

Contingency  
Provisions  
£10,000 - 2.01%



Public Works Loan  
£28,239 - 5.69%

Projects  
£5,500 - 1.11%

## Where the money will come from...

**78.23%**

£388,525 will come from the  
precept

**19.33%**

£96,000 will come from  
community facilities income

**1.07%**

£5,292 will come from  
reserves contributions

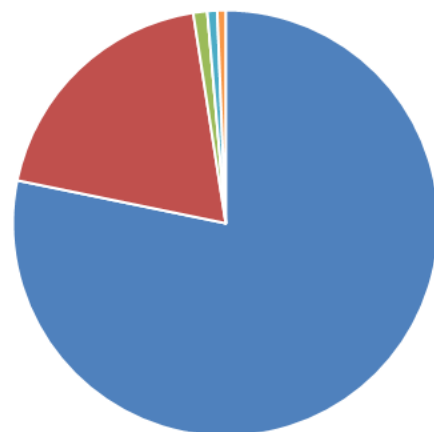
**0.74%**

£3,700 will come from  
allotment rentals

**0.63%**

£3,150 will be miscellaneous  
income (interest, solar panels)

Anticipated Income 2023-24



■ Precept ■ Community Buildings Income ■ Reserves ■ Grant ■ Allotment Income ■ Other Income

## What residents will pay in 2023 - 2024..



The Band D charge for this year will be £81.00  
This is an increase of £3 per year