

PARISH COUNCIL BUDGET 2021-2022

How the annual budget of £412,477 is planned to be spent

Central Costs
£46,389 - 11.25%



Rates, utilities,
maintenance, repairs,
audit, cleaning

Community Benefits
£42,750 - 9.72%



Summer Play Sessions



Community Events



Environmental Projects



Citizens Advice &
YiS Sessions



Community Grants



Allotment Expenses
£3,800 - 0.92%

Environmental Expenses
£29,812 - 7.23%

Facilities
£129,197 - 31.32%



Medbourne Pavilion
Oxley Park Community Centre

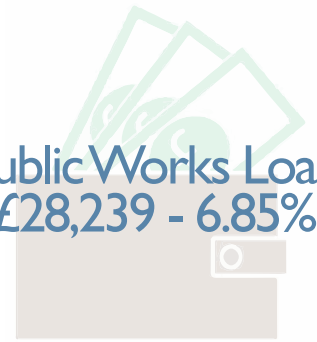


Administration &
Democratic
Representation
£119,790 - 29.04%

Contingency
Provisions
£12,500 - 3.03%



Public Works Loan
£28,239 - 6.85%



Where the money will come from...

81.13%

£334,625 of the budget will
come from the precept

16.61%

£68,500 come from
community facilities income

1.15%

£4,752 will come from
reserves contributions

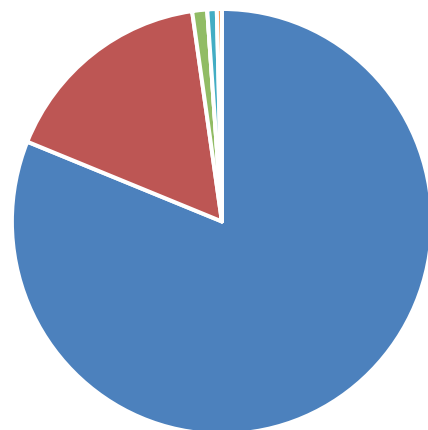
0.73%

£3,000 will come from
allotment rentals

0.39%

£1,600 will be miscellaneous
income (interest, solar panels)

Anticipated Income 2020-2021



■ Precept ■ Community Buildings Income ■ Reserves ■ Grant ■ Allotment Income ■ Other Income

What residents will pay in 2021-2022...



The parish precept overall will decrease by 1.13% or £3,766.
The Band D charge for this year remains at £73.00